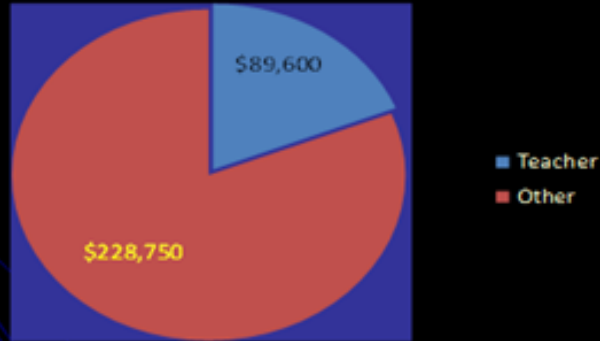


**Delaware Current Expenditure:
\$318,350 per class of 25**

(Cost excludes capital expense, construction and other expense)

Annual Spend for Class of 25 Pupils



**Delaware Total Cost:
\$411,350 per class of 25**

(Total cost includes current cost, capital, construction and other expense)

Annual Spend for Class of 25 Pupils

