

US Wind present value of term sheet Delaware benefits

Year	Lease Payment	RECs	Community Benefits	Total
2025	\$ 350,000	\$ 3,800,000	\$ 4,000,000	\$ 8,150,000
2026	\$ 360,500	\$ 3,800,000	\$ 4,000,000	\$ 8,160,500
2027	\$ 371,315	\$ 3,800,000	\$ 4,000,000	\$ 8,171,315
2028	\$ 382,454	\$ 3,800,000	\$ 4,000,000	\$ 8,182,454
2029	\$ 393,928	\$ 3,800,000	\$ 4,000,000	\$ 8,193,928
2030	\$ 405,746	\$ 3,800,000	\$ 1,333,333	\$ 5,539,079
3031	\$ 417,918	\$ 3,800,000	\$ 1,333,333	\$ 5,551,251
2032	\$ 430,456	\$ 3,800,000	\$ 1,333,333	\$ 5,563,789
2033	\$ 443,370	\$ 3,800,000	\$ 1,333,333	\$ 5,576,703
2034	\$ 456,671	\$ 3,800,000	\$ 1,333,333	\$ 5,590,004
2035	\$ 470,371	\$ 3,800,000	\$ 1,333,333	\$ 5,603,704
2036	\$ 484,482	\$ 3,800,000	\$ 1,333,333	\$ 5,617,815
2037	\$ 499,016	\$ 3,800,000	\$ 1,333,333	\$ 5,632,349
2038	\$ 513,987	\$ 3,800,000	\$ 1,333,333	\$ 5,647,320
2039	\$ 529,406	\$ 3,800,000	\$ 1,333,333	\$ 5,662,739
2040	\$ 545,289	\$ 3,800,000	\$ 1,333,333	\$ 5,678,622
2041	\$ 561,647	\$ 3,800,000	\$ 1,333,333	\$ 5,694,980
2042	\$ 578,497	\$ 3,800,000	\$ 1,333,333	\$ 5,711,830
2043	\$ 595,852	\$ 3,800,000	\$ 1,333,333	\$ 5,729,185
2044	\$ 613,727	\$ 3,800,000	\$ 1,333,333	\$ 5,747,060
Total	\$ 9,404,631	\$ 76,000,000	\$ 39,999,995	\$ 125,404,626
NPV @ 7%	\$ 3,725,584	\$ 26,689,610	\$ 9,364,773	\$ 39,779,967

Customer Demand Breakdown

	2021 total MWh	%	MWh Demand/cust.	# of Customers
Residential	5,173,360	45.1%	11.0	470,305
Commercial	4,196,263	36.5%	95.0	44,171
Industrial	2,113,012	18.4%	9,581.0	221
Total	11,482,635			

